

Exhibit 2-A: Total Project Budget

Name of organization:

Date(s) of Project:

Complete the below Total Project Budget for your awarded artistic and cultural project. Round off all numbers to the nearest dollar.

EXPENSES			REVENUES		
	CASH	IN-KIND		CASH	IN-KIND
Personnel - Artistic			Admissions		
Personnel - Technical			Corporate support		
Personnel – Administration			Foundation support		
Outside artistic fees/services			Individual support		
Outside other fees/services			City of Miami Beach Grant (must not exceed 50% of the total grant revenues)		
Marketing/Publicity			Other Government Grants:		
Space rental			1. Federal		
Utilities			2. State		
Equipment rental			Other: _____		
Office supplies			Other: _____		
Other: _____			Other: _____		
Other: _____			Other: _____		
Other: _____			Other: _____		
Other: _____			Other: _____		
Total cash expenses			Total cash revenues		
Total in-kind expenses			Total in-kind revenues (may not exceed 25% of the Total Project Budget)		
Total Project Expenses (must equal or exceed grant award plus 1:1 matching funds):			Total Project Revenues (must equal or exceed grant award plus 1:1 matching funds):		